

Combined Delivery Report by Activity



UNDP UN Development Programme
Report ID: unglcdrb

Page 1 of 3
Run Time: 23-02-2021 20:02:51

Selection Criteria :

Business Unit : GTM10
Period : Oct-Dec (2020)
Selected Project Id : 00122761
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : 00122761 Afianzando Capacidades Lucha I	Period : Oct-Dec (2020)
Output # : 00118243 Fiscalía de Sección	Impl. Partner : 99999 UNDP
	Location : Guatemala
Govt Exp	UNDP Exp
UN Agencies Exp	Total Exp

Activity : AR1 FECI (FECI MODELO DE GESTION)

Fund : 30079 (EUROPEAN COMMISSION)

71405 - Service Contracts-Individuals	0.00	3,778.53	0.00	3,778.53
71410 - MAIP Premium SC	0.00	1.77	0.00	1.77
71415 - Contribution to Security SC	0.00	141.32	0.00	141.32
72405 - Acquisition of Communic Equip	0.00	37,950.72	0.00	37,950.72
72805 - Acquis of Computer Hardware	0.00	4,692.60	0.00	4,692.60
72815 - Inform Technology Supplies	0.00	3,389.95	0.00	3,389.95
74525 - Sundry	0.00	209.31	0.00	209.31
75105 - Facilities & Admin - Implement	0.00	3,511.50	0.00	3,511.50
76135 - Realized Gain	0.00	- 16.63	0.00	- 16.63
Total for Fund 30079	0.00	53,659.07	0.00	53,659.07
Total for Activity AR1 FECI	0.00	53,659.07	0.00	53,659.07

Activity : AR2 SICOMP (UNIDAD DE APOYO TECNICO)

Fund : 30079 (EUROPEAN COMMISSION)

71405 - Service Contracts-Individuals	0.00	35,106.27	0.00	35,106.27
71410 - MAIP Premium SC	0.00	15.56	0.00	15.56
71415 - Contribution to Security SC	0.00	1,245.43	0.00	1,245.43
75105 - Facilities & Admin - Implement	0.00	2,545.71	0.00	2,545.71
Total for Fund 30079	0.00	38,912.97	0.00	38,912.97
Total for Activity AR2 SICOMP	0.00	38,912.97	0.00	38,912.97
Total for Output : 00118243	0.00	92,572.04	0.00	92,572.04

Project Total :	0.00	92,572.04	0.00	92,572.04
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Signed By :  _____ Date : 22.02.2021

Signed By : _____ Date : _____

Combined Delivery Report by Activity



Selection Criteria :

Business Unit : GTM10
Period : Oct-Dec (2020)
Selected Project Id : 00122761
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : ALL	Period :	Oct-Dec (2020)		
Output # : ALL	Impl. Partner :			
	Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

50401 - Guatemala - Central	0.00	92,572.04	0.00	92,572.04
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Funds Utilization

Selection Criteria :

Business Unit : GTM10
Period : Oct-Dec (2020)
Selected Project Id : 00122761
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

No Data found for the Selection Criteria